

| INV PROJECT | SUB-PROJECT | ACTIE  | Nomi-natief | OMSCHRIJVING INVESTERING GEMEENTE                   | BI     | Algemene rekening | Totaal     | MJP        | 2020 - N | 2020 +N  | 2021 - N | 2021 +N  | 2022 - N | 2022 +N  | 2023 - N | 2023 +N  | 2024 - N | 2024 +N  | 2025 - N | 2025 +N  |
|-------------|-------------|--------|-------------|-----------------------------------------------------|--------|-------------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2020/1-2000 | 2020001     | 1.2.1  | JA          | Digitale infoborden                                 | 011901 | 24100100          | 10 000     | 10 000     | 10 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020002     | 1.2.2  | JA          | Vernieuwing website en gemeentelijke app            | 011902 | 24100100          | 40 000     | 40 000     | 40 000   |          |          |          |          |          |          |          |          |          |          |          |
| 2020/1-3010 | 2020003     | 1.3.5  |             | Informaticamateriaal GIS                            | 011901 | 24100100          | 16 000     | 16 000     | 3 000    |          | 3 000    |          | 3 000    |          | 3 000    |          | 3 000    |          | 1 000    |          |
| 2020/1-3020 | 2020004     | 1.3.6  |             | Meubilair                                           | 011900 | 24000000          | 20 000     | 20 000     | 3 000    |          | 3 000    |          | 3 500    |          | 3 000    |          | 5 000    |          | 2 500    |          |
|             | 2020005     | 1.3.6  |             | Aankoop informaticamateriaal                        | 011901 | 24100100          | 225 000    | 225 000    | 45 000   |          | 40 000   |          | 40 000   |          | 40 000   |          | 30 000   |          | 30 000   |          |
|             | 2020006     | 1.3.6  |             | Diverse aanplantingen                               | 068000 | 22800000          | 55 000     | 55 000     | 10 000   |          | 10 000   |          | 10 000   |          | 10 000   |          | 10 000   |          | 5 000    |          |
|             | 2020007     | 1.3.6  |             | Vervangen speeltoestellen en valdempende ondergrond | 075000 | 23000000          | 135 000    | 135 000    | 25 000   |          | 25 000   |          | 25 000   |          | 25 000   |          | 25 000   |          | 10 000   |          |
|             | 2020008     | 1.3.6  |             | Groot onderhoud fiets- en voetpaden                 | 020000 | 22500000          | 515 000    | 515 000    | 95 000   |          | 95 000   |          | 95 000   |          | 95 000   |          | 95 000   |          | 40 000   |          |
|             | 2020009     | 1.3.6  |             | Straatmeubilair                                     | 020000 | 22500000          | 60 000     | 60 000     | 10 000   |          | 10 000   |          | 10 000   |          | 10 000   |          | 10 000   |          | 10 000   |          |
|             | 2020010     | 1.3.6  |             | Verkeersborden                                      | 020000 | 22500000          | 55 000     | 55 000     | 8 000    |          | 8 000    |          | 9 000    |          | 10 000   |          | 10 000   |          | 10 000   |          |
|             | 2020011     | 1.3.6  |             | Klein gereedschap                                   | 020000 | 23000000          | 30 000     | 30 000     | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          |
|             | 2020012     | 1.3.6  |             | Verwerving gronden (onteigening)                    | 020000 | 22000000          | 60 000     | 60 000     |          |          |          |          | 15 000   |          | 15 000   |          | 15 000   |          | 15 000   |          |
|             | 2020013     | 1.3.6  |             | Groot onderhoud wegen                               | 020000 | 22500000          | 920 000    | 920 000    | 170 000  |          | 170 000  |          | 170 000  |          | 170 000  |          | 170 000  |          | 70 000   |          |
|             | 2020014     | 1.3.6  |             | Educatief materiaal school                          | 080000 | 24100100          | 20 000     | 20 000     | 4 000    |          | 4 000    |          | 4 000    |          | 4 000    |          | 4 000    |          |          |          |
|             | 2020015     | 1.3.6  |             | Investeringen socio -culturele infrastructuur       | 070500 | 22100100          | 80 000     | 80 000     | 15 000   |          | 15 000   |          | 14 000   |          | 12 000   |          | 12 000   |          | 12 000   |          |
|             | 2020016     | 1.3.6  |             | Feestmateriaal                                      | 071000 | 23000000          | 30 000     | 30 000     | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          |
|             | 2020017     | 1.3.6  |             | Rollend materiaal                                   | 020000 | 24200100          | 175 000    | 175 000    | 35 000   |          | 35 000   |          | 35 000   |          | 35 000   |          | 35 000   |          | 0        |          |
|             | 2020018     | 1.3.6  |             | Uitvoeren mobiliteitsmaatregelen                    | 029000 | 22400000          | 225 000    | 225 000    | 35 000   |          | 40 000   |          | 40 000   |          | 40 000   |          | 35 000   |          | 35 000   |          |
|             | 2020019     | 1.3.6  |             | Politie                                             | 040000 | 66400110          | 539 484    | 539 484    | 89 914   |          | 89 914   |          | 89 914   |          | 89 914   |          | 89 914   |          | 89 914   |          |
|             | 2020020     | 1.3.6  |             | Brandweer                                           | 041000 | 66400120          | 912 171    | 912 171    | 144 201  |          | 153 594  |          | 153 594  |          | 153 594  |          | 153 594  |          | 153 594  |          |
|             | 2020021     | 1.3.6  | JA          | Afrekening aankoop grond Sneppenbos                 | 011900 | 22200000          | 309 180    | 309 180    | 309 180  |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020022     | 1.3.6  | JA          | Installatiekost nieuwe loonmotor                    | 011901 | 24100100          | 20 000     | 20 000     | 20 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020024     | 1.3.6  | JA          | Aankoop D-aandelen Hidrogem                         | 003000 | 28110000          | 400        | 400        | 400      |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020025     | 1.3.6  |             | Herwaarderen trage (voet)wegen                      | 020000 | 22500000          | 30 000     | 30 000     | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          | 5 000    |          |
| 2020/1-3030 | 2020026     | 1.3.8  | JA          | Camionette                                          | 035000 | 24200100          | 30 000     | 30 000     | 30 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020027     | 1.3.9  | JA          | Minigraver                                          | 020000 | 24200100          | 32 000     | 32 000     |          |          | 32 000   |          |          |          |          |          |          |          |          |          |
|             | 2020028     | 1.3.10 | JA          | Monteerbare bladzuiger                              | 020000 | 24200100          | 5 000      | 5 000      | 5 000    |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020029     | 1.3.11 | JA          | Tractor                                             | 035000 | 24200100          | 60 000     | 60 000     |          |          |          |          | 60 000   |          |          |          |          |          |          |          |
|             | 2020030     | 1.3.12 | JA          | Vervangen metserscamionette                         | 035000 | 24200100          | 46 000     | 46 000     | 46 000   |          |          |          |          |          |          |          |          |          |          |          |
| 2020/1-4000 | 2020031     | 1.4.1  | JA          | Vernieuwing datacenter                              | 011901 | 24100100          | 100 000    | 100 000    | 0        |          | 100 000  |          |          |          |          |          |          |          |          |          |
|             | 2020032     | 1.4.2  |             | Multimediapparatuur raadzaal                        | 011901 | 24100100          | 60 000     | 60 000     | 60 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020033     | 1.4.3  | JA          | Beeldendatabank                                     | 011902 | 24100100          | 8 000      | 8 000      |          |          | 8 000    |          |          |          |          |          |          |          |          |          |
| 2020/1-6000 | 2020034     | 1.6.2  | JA          | Gebouwenbeheer en opvolgingssysteem                 | 019000 | 24100100          | 25 000     | 25 000     | 25 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020035     | 1.6.6  | JA          | Dak Bibliotheek                                     | 070300 | 22100000          | 60 000     | 60 000     | 60 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020036     | 1.6.7  | JA          | Dak magazijnwerf                                    | 020000 | 22100100          | 145 000    | 145 000    | 145 000  |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020037     | 1.6.8  | JA          | Sanering tankstation werf                           | 020000 | 26000000          | 17 000     | 17 000     |          |          | 17 000   |          |          |          |          |          |          |          |          |          |
|             | 2020038     | 1.6.9  | JA          | Opstart restauratie Kerk Vremde                     | 079000 | 22100100          | 132 000    | 132 000    | 66 000   |          | 66 000   |          |          |          |          |          |          |          |          |          |
|             | 2020039     | 1.6.10 | JA          | Renovatiewerken oudste gebouwen JFW                 | 080000 | 22100000          | 180 000    | 180 000    | 80 000   |          | 100 000  |          |          |          |          |          |          |          |          |          |
|             | 2020040     | 1.6.11 | JA          | Dak JFW school vernieuwen                           | 080000 | 22100000          | 35 000     | 35 000     | 35 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020041     | 1.6.12 | JA          | Verbouwingswerken Bunderkes                         | 090000 | 22100000          | 75 000     | 75 000     | 75 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020042     | 1.6.13 |             | Verkoop patrimonium                                 | 019000 | 22920000          | -2 525 000 | -2 525 000 |          | -575 000 |          | -450 000 |          | -450 000 |          | -450 000 |          | -300 000 |          | -300 000 |
| 2020/2-1000 | 2020043     | 2.1.1  | JA          | Visienota 2030                                      | 060000 | 21400000          | 35 000     | 35 000     |          |          | 10 000   |          | 10 000   |          | 15 000   |          |          |          |          |          |
|             | 2020044     | 2.1.2  |             | Opmaken Rups                                        | 060000 | 21400000          | 80 000     | 80 000     | 10 000   |          | 30 000   |          | 30 000   |          | 10 000   |          |          |          |          |          |
|             | 2020045     | 2.1.2  |             | Subsidie RUPs                                       | 060000 | 15003000          | -20 000    | -20 000    |          |          |          |          |          | -20 000  |          |          |          |          |          |          |
| 2020/2-2000 | 2020046     | 2.2.1  | JA          | Aanleg plein hoek Heuvelstraat en Molenlei          | 020000 | 22400000          | 30 000     | 30 000     |          |          | 30 000   |          |          |          |          |          |          |          |          |          |
|             | 2020047     | 2.2.2  | JA          | Aanleg pleintje Kardinaal Sterckstraat              | 020000 | 22400000          | 75 000     | 75 000     |          |          |          |          | 75 000   |          |          |          |          |          |          |          |
|             | 2020048     | 2.2.4  |             | Parkbeheersplannen                                  | 068000 | 22000000          | 5 000      | 5 000      | 5 000    |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020050     | 2.2.8  |             | Aanpassen rooilijnplannen                           | 060000 | 21400000          | 40 000     | 40 000     |          |          | 10 000   |          | 10 000   |          | 10 000   |          | 10 000   |          |          |          |
|             | 2020051     | 2.2.9  | JA          | Aanleg verbinding GVRpark en scoutsweg              | 020000 | 22400000          | 30 000     | 30 000     | 30 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020052     | 2.2.10 | JA          | Aankoop onkruidborstel en hete luchtsysteem         | 020000 | 23000000          | 28 000     | 28 000     | 28 000   |          |          |          |          |          |          |          |          |          |          |          |
|             | 2020053     | 2.2.12 |             | Rustbankenplan                                      | 020000 | 21400000          | 10 000     | 10 000     | 2 000    |          | 2 000    |          | 2 000    |          | 2 000    |          | 2 000    |          |          |          |
| 2020/2-2010 | 2020049     | 2.2.6  |             | Aankoop gronden natuurgebied                        | 034000 | 22000000          | 325 000    | 325 000    | 325 000  |          |          |          |          |          |          |          |          |          |          |          |
| 2020/2-3000 | 2020054     | 2.3.1  | JA          | Beheersplan kerkhoven (incl Masterplan, vergroenen) | 099000 | 21400000          | 190 000    | 190 000    | 30 000   |          | 30 000   |          | 55 000   |          | 30 000   |          | 30 000   |          | 15 000   |          |
|             | 2020055     | 2.3.5  | JA          | Fietsenstalling begraafplaats                       | 099000 | 22500000          | 20 000     | 20 000     |          |          | 20 000   |          |          |          |          |          |          |          |          |          |
|             | 2020056     | 2.3.7  | JA          | Werfzone begraafplaats                              | 099000 | 22400000          | 25 000     | 25 000     |          |          |          |          |          |          | 25 000   |          |          |          |          |          |
|             | 2020057     | 2.3.8  | JA          | Urnenkelders                                        | 099000 | 23000000          | 11 000     | 11 000     | 11 000   |          |          |          |          |          |          |          |          |          |          |          |

|             |           |       |    |                                                 |        |                   |            |            |           |            |            |          |           |          |           |          |          |          |          |          |
|-------------|-----------|-------|----|-------------------------------------------------|--------|-------------------|------------|------------|-----------|------------|------------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|
|             | 2020062   | 2.5.6 | JA | Lease fietsen en e-fietsen voor ambtenaren      | 032900 | 24200000          | 19 000     | 19 000     |           |            | 12 500     |          | 6 500     |          |           |          |          |          |          |          |
| 2020/2-7000 | 2020063   | 2.7.4 | JA | Stationsomgeving/ Molenlei                      | 020000 | 22400000          | 100 000    | 100 000    |           |            |            |          | 50 000    |          | 50 000    |          |          |          |          |          |
|             | 2020064   | 2.7.5 | JA | Parking Molenlei                                | 020000 | 22400000          | 70 000     | 70 000     |           |            |            |          | 70 000    |          |           |          |          |          |          |          |
| 2020/3-1000 | 2020065   | 3.1.2 | JA | Aanleg fietsostrade                             | 020000 | 22400000          | 270 000    | 270 000    | 270 000   |            |            |          |           |          |           |          |          |          |          |          |
|             | 2020066   | 3.1.3 | JA | Borstel sneeuwvrrije fietspaden                 | 002000 | 23000000          | 6 000      | 6 000      | 6 000     |            |            |          |           |          |           |          |          |          |          |          |
| 2020/3-2000 | 2020068   | 3.2.2 | JA | Heraanleg Groenstraat Toefelhoek                | 020000 | 22500000          | 574 500    | 574 500    | 574 500   |            |            |          |           |          |           |          |          |          |          |          |
|             | 2020069   | 3.2.3 | JA | Fietspad Broechemsesteenweg                     | 020000 | 22400000          | 300 000    | 300 000    |           |            |            |          | 300 000   |          |           |          |          |          |          |          |
|             | 2020070   | 3.2.3 |    | Subsidies fietspaden                            | 020000 | 15003000          | -450 000   | -450 000   |           |            |            |          |           | -225 000 |           | -225 000 |          |          |          |          |
| 2020/3-2010 | 2020067   | 3.2.1 | JA | Heraanleg Tutsstraat, JFW                       | 020000 | 22500000          | 326 748    | 326 748    |           |            | 326 748    |          |           |          |           |          |          |          |          |          |
|             | 2020071   | 3.2.4 | JA | Fietspad Wommelgemsesteenweg                    | 020000 | 22400000          | 300 000    | 300 000    |           |            |            |          |           |          | 300 000   |          |          |          |          |          |
| 2020/3-3000 | 2020072   | 3.3.2 | JA | Herstel landbouwweg Smeendijk/ landelijke wegen | 020000 | 22500000          | 145 000    | 145 000    |           |            |            |          | 145 000   |          |           |          |          |          |          |          |
| 2020/3-4000 | 2020073   | 3.4.1 | JA | Snelheidscamera ANPR camera's                   | 029000 | 23000000          | 200 000    | 200 000    |           |            | 50 000     |          | 50 000    |          | 50 000    |          | 50 000   |          |          |          |
| 2020/4-4000 | 2020074   | 4.4.3 | JA | Seniorenontmoetingsruimte                       | 090000 | 22100100          | 50 000     | 50 000     | 50 000    |            |            |          |           |          |           |          |          |          |          |          |
| 2020/4-5000 | 2020075   | 4.5.1 |    | Wigwam Boechout                                 | 094500 | 22100100          | 46 460     | 46 460     | 27 660    |            | 2 660      |          | 8 160     |          | 2 660     |          | 2 660    |          | 2 660    |          |
|             | 2020076   | 4.5.2 |    | Wigwam Vremde                                   | 094500 | 22100100          | 13 500     | 13 500     | 1 500     |            | 1 500      |          | 6 000     |          | 1 500     |          | 1 500    |          | 1 500    |          |
| 2020/5-2000 | 2020077   | 5.2.3 | JA | Sportinfrastructuur in gemeentelijke turnzaal   | 074000 | 22100100          | 16 000     | 16 000     | 16 000    |            |            |          |           |          |           |          |          |          |          |          |
| 2020/5-3000 | 2020078   | 5.3.3 | JA | Skatepark                                       | 075000 | 23000000          | 200 000    | 200 000    |           |            |            |          | 200 000   |          |           |          |          |          |          |          |
| 2020/5-4000 | 2020079   | 5.4.2 | JA | Restauratie hekwerk park George Van Raemdonck   | 072000 | 27000000          | 85 000     | 85 000     |           |            | 85 000     |          |           |          |           |          |          |          |          |          |
|             | 2020080   | 5.4.5 | JA | Erfgoedplekken inrichten                        | 072000 | 23000000          | 30 000     | 30 000     |           |            |            |          |           |          |           |          | 30 000   |          |          |          |
| 2020/6-1000 | 2020081   |       |    | Riolering Pidpa                                 | 031000 | 22800000          | -9 050 000 | -9 050 000 |           |            | -9 050 000 |          |           |          |           |          |          |          |          |          |
|             |           |       |    | Totalen                                         |        |                   | -2 540 557 | -2 540 557 | 3 190 355 | -9 625 000 | 1 765 916  | -450 000 | 1 859 668 | -695 000 | 1 276 668 | -675 000 | 873 668  | -300 000 | 538 168  | -300 000 |
|             |           |       |    |                                                 |        |                   |            |            |           |            |            |          |           |          |           |          |          |          |          |          |
|             |           |       |    |                                                 |        |                   |            |            |           |            |            |          |           |          |           |          |          |          |          |          |
| INV PROJECT | SUBPROJEC | ACTIE |    | OMSCHRIJVING INVESTERING OCMW                   | BI     | Algemene rekening | Totaal     | MJP        | 2020 - N  | 2020 +N    | 2021 - N   | 2021 +N  | 2022 - N  | 2022 +N  | 2023 - N  | 2023 +N  | 2024 - N | 2024 +N  | 2025 - N | 2025 +N  |
| 2020/1-3020 | 2020200   |       |    | Onderhoud gebouwen                              | 093000 | 22100000          | 35 000     | 35 000     | 25 000    |            | 10 000     |          |           |          |           |          |          |          |          |          |
|             | 2020201   |       |    | Onderhoud gebouwen LOI                          | 090300 | 22100000          | 35 000     | 35 000     | 25 000    |            | 10 000     |          |           |          |           |          |          |          |          |          |
|             |           |       |    | Totalen                                         |        |                   | 70 000     | 70 000     | 50 000    | 0          | 20 000     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        |